

2018 GWA Prposed Budget

	2016 Budget	2017 Budget	2018 Budget
income			
Membership dues	41,000.00	40,500.00	40,500.00
miscellaneous		3,000.00	3,000.00
total	41,000.00	43,500.00	43,500.00
Expenses			
Executive Director	30,600.00	30,600.00	30,600.00
SECA Taxes	4,686.00	4,686.00	4,686.00
Bank Fees	-	130.00	130.00
Travel	5,500.00	5,500.00	5,500.00
Office Supplies and Phone	1,000.00	750.00	1,000.00
Web Site	-	-	884.00
Program/ Events	11,000.00	17,500.00	9,000.00
Miscellaneous	250.00	250.00	250.00
Total	53,036.00	59,416.00	52,050.00
Beginning Balance	27,500.00	24,000.00	24,000.00
Total Income	41,000.00	43,500.00	43,500.00
Total Expenses	59,846.00	59,416.00	52,050.00
Ending Balance	10,143.86	8,084.00	17,450.00