

2017 GWA Prposed Budget

	2015 Budget	2016 Budget	2017 Budget
income			
Membership dues	\$39,000.00	\$41,000.00	\$41,000.00
miscellaneous			\$3,000.00
total	\$39,000.00	\$41,000.00	\$44,000.00
Expenses			
Executive Director	\$30,000.00	\$30,600.00	\$30,600.00
SECA Taxes	\$4,596.00	\$4,686.00	\$4,686.00
Bank Fees			\$130.00
Travel	\$4,500.00	\$5,500.00	\$5,500.00
Office Supplies and Phone	\$1,000.00	\$1,000.00	\$750.00
subtotal	\$40,096.00	\$41,786.00	\$41,666.00
Program			
Web Development	\$5,000.00		\$0.00
Young Leaders forum	\$7,500.00		\$0.00
Young Leaders Mentoring			\$4,000.00
Global Mission Leaders	\$2,500.00		\$1,000.00
Urban Missions Forum	\$4,000.00		\$3,000.00
CFO Forum	\$500.00		\$500.00
MEMCME forum(Initiative 1)			\$3,000.00
Initiative 2			\$2,000.00
Initiative 3			\$1,000.00
Program sub total		\$11,000.00	\$14,500.00
Events			
Feb 23-24 WHWC Congress			\$1,000.00
June 20-23 Chog Biannual			\$1,000.00
June 21-30 Nazarene Quadrennial			\$1,000.00
Miscellaneous	\$250.00	\$250.00	\$250.00
sub total for events	\$250.00	\$250.00	\$3,250.00
Total	\$59,846.00	\$53,036.00	\$59,536.00
Beginning Balance	\$30,989.86	\$27,500.00	\$24,000.00
Total Income	\$39,000.00	\$41,000.00	\$41,000.00
Total Expenses	\$59,846.00	\$53,036.00	\$59,536.00
Ending Balance	\$10,143.86	\$15,464.00	\$5,464.00