

2014 GWA Financial Report			
January 1 - November 24		Annual Budget	Actual
	Income		
	Membership Dues	\$ 39,000.00	\$ 39,000.00
	Miscellaneous		\$ 250.00
	Total	\$ 39,000.00	\$ 39,250.00
	Expenses		
	Executive Director	\$ 24,000.00	\$ 22,000.00
	SECA Taxes	\$ 3,672.00	\$ 3,366.00
	Travel	\$ 4,800.00	\$ 3,437.38
	Office Supplies & Phone	\$ 1,200.00	\$ 679.47
	Prayer Summit Promo	\$ 1,000.00	\$ -
	Young Leaders Forum	\$ 10,000.00	\$ 7,473.35
	Global Mission Leaders	\$ 5,000.00	\$ 1,722.60
	Judicatory Leaders Forum	\$ 2,500.00	\$ -
	Urban Missions Forum	\$ 5,000.00	\$ 993.32
	Miscellaneous	\$ -	\$ 237.61
	Total	\$ 57,172.00	\$ 39,909.73
	Beginning Balance 1/1/14	\$ 33,588.96	\$ 33,588.96
	Total Income	\$ 39,000.00	\$ 39,250.00
	Total Expenses	\$ (57,172.00)	\$ (39,909.73)
	Ending Balance	\$ 15,416.96	\$ 32,929.23
	Dues Paid		
Church	Date	Amount	
Church of Christ Holiness	5/16/2014	\$ 1,500.00	
Church of God Ministries	4/16/2014	\$ 7,500.00	
Church of the Nazarene	1/13/2014	\$ 12,000.00	
CCCU	1/6/2014	\$ 1,500.00	
Evangelical Methodist	4/1/2014	\$ 2,000.00	
Free Methodist	3/12/2014	\$ 3,500.00	
Methodist Protestant	3/21/2014	\$ 1,500.00	
Missionary Church		\$ -	
The Evangelical Church	3/18/2014	\$ 3,000.00	
The Salvation Army	3/21/2014	\$ 1,500.00	
The Wesleyan Church	4/2/2014	\$ 5,000.00	
	Total	\$ 39,000.00	