

2015 GWA Proposed Budget			
		2014 Budget	2015 Budget
	Income		
	Membership Dues	\$ 39,000.00	\$ 39,000.00
	Miscellaneous		
	Total	\$ 39,000.00	\$ 39,000.00
	Expenses		
	Executive Director	\$ 24,000.00	\$ 30,000.00
	SECA Taxes	\$ 3,672.00	\$ 4,500.00
	Travel	\$ 4,800.00	\$ 4,500.00
	Office Supplies & Phone	\$ 1,200.00	\$ 1,000.00
	Web Development		\$ 5,000.00
	501c3 Application		\$ 1,500.00
	Young Leaders Forum	\$ 10,000.00	\$ 7,500.00
	Global Mission Leaders	\$ 5,000.00	\$ 2,500.00
	Urban Missions Forum	\$ 5,000.00	\$ 4,000.00
	CFO Forum		\$ 500.00
	Miscellaneous	\$ -	\$ 250.00
	Total	\$ 53,672.00	\$ 61,250.00
	Beginning Balance	\$ 33,588.96	\$ 30,000.00
	Total Income	\$ 39,000.00	\$ 39,000.00
	Total Expenses	\$ (53,672.00)	\$ (61,250.00)
	Ending Balance	\$ 18,916.96	\$ 7,750.00

Other Project Considerations

Judicatory Forum		
Prayer Summitt		
Rallies of GWA Members		
Forum of Like-Minded Groups		
Discipleship/Evangelism Forum		
Human Sexuality Paper		
Mentoring Project		

